

## QUICK FACTS ABOUT DSS IN

## Cass

MO HealthNet <sup>(1)</sup>	
Number of people enrolled for MO HealthNet <sup>(1)</sup> services	8,887
MO HealthNet <sup>(1)</sup> dollars spent in state fiscal year 2007 <sup>(2)</sup>	\$54.4 mil
Estimated portion of \$54.4 mil that was federal dollars	\$33.5 mil
MO HealthNet <sup>(1)</sup> fee for service payments for inpatient hospital services	\$3.4 mil
MO HealthNet <sup>(1)</sup> fee for service payments for physician services	\$1.8 mil
MO HealthNet <sup>(1)</sup> fee for service payments for nursing home services	\$12.5 mil
MO HealthNet <sup>(1)</sup> fee for service payments for pharmacy services	\$5.2 mil
MO HealthNet <sup>(1)</sup> managed care payments	\$16.8 mil
Family Support	
Child support collections (IV-D and non-IV-D)	\$12.5 mil
Average monthly temporary assistance families	407
Total temporary assistance payments	\$1.2 mil
Average monthly food stamp benefit recipients	7,880
Total food stamp benefits received	\$7.2 mil
Child Welfare	
Children involved in hotline reports	1,011
Children with substantiated abuse or neglect	69
Children with family assessments	484
Average monthly children in custody	61
Children adopted	15
Total Children's Services expenditures	\$1.7 mil
Average monthly children receiving subsidized child care <sup>(3)</sup>	341

Average monthly youths in DYS custody

Child care expenditures(3)

**Youth Services** 

Youths committed

\$1.2 mil

6

14

<sup>(1)</sup> In September 2007 Medicaid/MC+ was renamed MO HealthNet

<sup>(2)</sup> Excludes Buy-In
(3) Includes Buy-In
(3) Includes subsidized block grant children in Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services, Adoption Subsidy, Income Maintenance unduplicated within each fund, across funds and county